INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2025 al 31-07-2025

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total		**8.212**	**1.504.043.946,44**	**4,76%**	**-11.136.749.921,44**	**-35,25%**	**31.596.299.961,00**	**-9.632.705.975,00**	**-30,49%**	**21.963.593.986,00**	**69,51%**
01	**Total**	**35**	**38.759.144,31**	**99,42%**	**0,00**	**0,00%**	**38.985.500,00**	**38.759.144,31**	**99,42%**	**77.744.644,31**	**199,42%**
	911N	35	38.759.144,31	99,42%	0,00	0,00%	38.985.500,00	38.759.144,31	99,42%	77.744.644,31	199,42%
02	**Total**	**28**	**472.198,42**	**4,68%**	**-472.198,42**	**-4,68%**	**10.093.050,00**	**0,00**	**0,00%**	**10.093.050,00**	**100,00%**
	911O	28	472.198,42	4,68%	-472.198,42	-4,68%	10.093.050,00	0,00	0,00%	10.093.050,00	100,00%
03	**Total**	**10**	**84.804,46**	**5,02%**	**-33.842,80**	**-2,00%**	**1.690.373,00**	**50.961,66**	**3,01%**	**1.741.334,66**	**103,01%**
	912M	10	84.804,46	5,02%	-33.842,80	-2,00%	1.690.373,00	50.961,66	3,01%	1.741.334,66	103,01%
04	**Total**	**404**	**13.559.943,64**	**4,48%**	**-11.579.754,73**	**-3,82%**	**302.741.107,00**	**1.980.188,91**	**0,65%**	**304.721.295,91**	**100,65%**
	331M	58	1.625.821,60	5,71%	-1.144.159,29	-4,02%	28.461.474,00	481.662,31	1,69%	28.943.136,31	101,69%
	332A	22	293.170,90	3,75%	-541.092,05	-6,93%	7.811.761,00	-247.921,15	-3,17%	7.563.839,85	96,83%
	332B	22	859.009,07	1,95%	-1.431.010,29	-3,25%	44.039.274,00	-572.001,22	-1,30%	43.467.272,78	98,70%
	333A	69	624.338,51	3,41%	-881.919,01	-4,82%	18.297.743,00	-257.580,50	-1,41%	18.040.162,50	98,59%
	334A	70	4.198.981,83	6,08%	-1.928.313,30	-2,79%	69.059.148,00	2.270.668,53	3,29%	71.329.816,53	103,29%
	336A	92	4.170.547,14	6,74%	-3.233.222,01	-5,22%	61.901.302,00	937.325,13	1,51%	62.838.627,13	101,51%
	337C	23	379.398,13	2,65%	-445.881,84	-3,11%	14.342.719,00	-66.483,71	-0,46%	14.276.235,29	99,54%
	432A	48	1.408.676,46	2,39%	-1.974.156,94	-3,36%	58.827.686,00	-565.480,48	-0,96%	58.262.205,52	99,04%
07	**Total**	**151**	**121.940.763,15**	**21,50%**	**-29.020.508,72**	**-5,12%**	**567.258.141,00**	**92.920.254,43**	**16,38%**	**660.178.395,43**	**116,38%**
	928M	53	47.127.101,83	44,54%	-11.188.370,31	-10,58%	105.797.713,00	35.938.731,52	33,97%	141.736.444,52	133,97%
	928N	42	59.449.327,13	55,49%	-17.100.842,81	-15,96%	107.134.699,00	42.348.484,32	39,53%	149.483.183,32	139,53%
	942M	56	15.364.334,19	4,34%	-731.295,60	-0,21%	354.325.729,00	14.633.038,59	4,13%	368.958.767,59	104,13%
11	**Total**	**522**	**89.602.996,72**	**7,87%**	**-61.492.600,08**	**-5,40%**	**1.137.972.103,00**	**28.110.396,64**	**2,47%**	**1.166.082.499,64**	**102,47%**
	112A	52	5.064.988,34	2,57%	-5.359.482,11	-2,71%	197.448.579,00	-294.493,77	-0,15%	197.154.085,23	99,85%
	112B	45	1.549.180,46	1,71%	-970.488,99	-1,07%	90.791.281,00	578.691,47	0,64%	91.369.972,47	100,64%
	112C	68	14.127.121,49	3,88%	-13.085.082,80	-3,60%	363.812.397,00	1.042.038,69	0,29%	364.854.435,69	100,29%
	114A	72	3.027.181,31	5,51%	-1.367.203,09	-2,49%	54.919.068,00	1.659.978,22	3,02%	56.579.046,22	103,02%
	132A	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	134A	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	921Q	14	543.888,85	9,98%	-160.479,08	-2,95%	5.448.244,00	383.409,77	7,04%	5.831.653,77	107,04%
	921R	34	329.109,21	4,34%	-334.205,60	-4,41%	7.582.106,00	-5.096,39	-0,07%	7.577.009,61	99,93%
	921S	32	865.376,70	8,65%	-598.304,69	-5,98%	10.007.471,00	267.072,01	2,67%	10.274.543,01	102,67%
	921T	21	291.159,90	1,97%	-371.320,79	-2,51%	14.789.613,00	-80.160,89	-0,54%	14.709.452,11	99,46%
	921U	37	447.087,07	11,83%	-302.053,90	-7,99%	3.780.797,00	145.033,17	3,84%	3.925.830,17	103,84%
	921X	4	16.843,40	1,09%	-73.143,04	-4,75%	1.538.770,00	-56.299,64	-3,66%	1.482.470,36	96,34%
	924M	64	28.118.434,30	20,81%	-3.182.311,11	-2,35%	135.132.158,00	24.936.123,19	18,45%	160.068.281,19	118,45%
	942N	46	32.571.644,99	16,72%	-27.177.290,88	-13,95%	194.798.588,00	5.394.354,11	2,77%	200.192.942,11	102,77%
	942O	33	2.650.980,70	4,58%	-8.511.234,00	-14,69%	57.923.031,00	-5.860.253,30	-10,12%	52.062.777,70	89,88%
12	**Total**	**523**	**44.732.429,16**	**14,72%**	**-15.411.194,66**	**-5,07%**	**303.896.986,00**	**29.321.234,50**	**9,65%**	**333.218.220,50**	**109,65%**
	241N	52	19.227.740,58	45,98%	-1.280.604,29	-3,06%	41.815.400,00	17.947.136,29	42,92%	59.762.536,29	142,92%
	422B	35	984.276,62	11,60%	-1.261.692,16	-14,87%	8.484.434,00	-277.415,54	-3,27%	8.207.018,46	96,73%
	431A	27	841.264,47	9,64%	-300.309,96	-3,44%	8.725.031,00	540.954,51	6,20%	9.265.985,51	106,20%
	433A	23	190.989,52	2,72%	-173.465,07	-2,47%	7.013.942,00	17.524,45	0,25%	7.031.466,45	100,25%
	463A	18	7.011.704,13	35,97%	-48.301,90	-0,25%	19.490.593,00	6.963.402,23	35,73%	26.453.995,23	135,73%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2025 al 31-07-2025

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	492A	30	256.755,51	3,78%	-369.914,40	-5,45%	6.788.984,00	-113.158,89	-1,67%	6.675.825,11	98,33%
	492B	34	382.171,93	18,05%	-220.980,36	-10,44%	2.116.890,00	161.191,57	7,61%	2.278.081,57	107,61%
	921M	36	1.490.562,84	15,09%	-635.549,89	-6,43%	9.881.015,00	855.012,95	8,65%	10.736.027,95	108,65%
	921N	50	1.638.641,91	5,32%	-2.211.328,55	-7,18%	30.809.834,00	-572.686,64	-1,86%	30.237.147,36	98,14%
	921V	12	90.644,85	3,36%	-122.143,60	-4,53%	2.697.451,00	-31.498,75	-1,17%	2.665.952,25	98,83%
	923A	36	1.090.175,59	3,30%	-3.590.315,87	-10,87%	33.021.561,00	-2.500.140,28	-7,57%	30.521.420,72	92,43%
	923C	11	92.602,96	2,85%	-92.366,23	-2,84%	3.254.866,00	236,73	0,01%	3.255.102,73	100,01%
	923M	66	7.010.850,86	14,98%	-1.013.664,78	-2,17%	46.805.323,00	5.997.186,08	12,81%	52.802.509,08	112,81%
	931M	17	220.536,18	3,66%	-230.677,70	-3,83%	6.018.563,00	-10.141,52	-0,17%	6.008.421,48	99,83%
	931N	22	282.160,49	4,64%	-258.093,18	-4,25%	6.078.993,00	24.067,31	0,40%	6.103.060,31	100,40%
	931P	28	2.940.708,18	9,66%	-1.882.219,92	-6,19%	30.431.973,00	1.058.488,26	3,48%	31.490.461,26	103,48%
	932M	26	980.642,54	2,42%	-1.719.566,80	-4,25%	40.462.133,00	-738.924,26	-1,83%	39.723.208,74	98,17%
14	**Total**	**365**	**213.136.477,34**	**6,42%**	**-78.337.218,44**	**-2,36%**	**3.321.423.399,00**	**134.799.258,90**	**4,06%**	**3.456.222.657,90**	**104,06%**
	261A	51	148.384.454,58	29,74%	-7.493.067,23	-1,50%	498.858.305,00	140.891.387,35	28,24%	639.749.692,35	128,24%
	261B	70	7.190.344,28	3,14%	-6.765.158,71	-2,95%	229.249.979,00	425.185,57	0,19%	229.675.164,57	100,19%
	451M	68	877.535,32	3,74%	-1.061.651,97	-4,53%	23.435.135,00	-184.116,65	-0,79%	23.251.018,35	99,21%
	453A	56	18.571.276,98	8,16%	-28.355.994,32	-12,45%	227.723.528,00	-9.784.717,34	-4,30%	217.938.810,66	95,70%
	453B	27	30.946.838,85	9,75%	-27.759.329,82	-8,75%	317.315.558,00	3.187.509,03	1,00%	320.503.067,03	101,00%
	453M	43	5.862.897,82	13,84%	-633.856,22	-1,50%	42.355.206,00	5.229.041,60	12,35%	47.584.247,60	112,35%
	453N	50	1.303.129,51	0,07%	-6.268.160,17	-0,32%	1.982.485.688,00	-4.965.030,66	-0,25%	1.977.520.657,34	99,75%
15	**Total**	**575**	**117.002.380,71**	**1,74%**	**-66.431.403,19**	**-0,99%**	**6.705.411.406,00**	**50.570.977,52**	**0,75%**	**6.755.982.383,52**	**100,75%**
	321M	170	5.881.494,77	5,49%	-6.944.252,33	-6,48%	107.185.270,00	-1.062.757,56	-0,99%	106.122.512,44	99,01%
	321O	8	12.608,44	2,02%	-10.221,78	-1,64%	623.078,00	2.386,66	0,38%	625.464,66	100,38%
	321P	43	12.611.819,25	9,88%	-4.591.728,48	-3,60%	127.679.221,00	8.020.090,77	6,28%	135.699.311,77	106,28%
	322A	34	3.190.282,21	0,24%	-866.424,66	-0,07%	1.332.354.473,00	2.323.857,55	0,17%	1.334.678.330,55	100,17%
	322B	35	3.019.043,54	0,21%	-4.295.203,51	-0,30%	1.440.941.991,00	-1.276.159,97	-0,09%	1.439.665.831,03	99,91%
	322C	25	15.855.761,54	1,36%	-152.715,76	-0,01%	1.164.369.999,00	15.703.045,78	1,35%	1.180.073.044,78	101,35%
	322D	33	630.512,68	5,12%	-2.602.161,88	-21,11%	12.324.897,00	-1.971.649,20	-16,00%	10.353.247,80	84,00%
	322E	31	155.886,94	0,14%	-961.478,35	-0,89%	108.453.268,00	-805.591,41	-0,74%	107.647.676,59	99,26%
	322F	8	1.752.009,59	5,77%	-755.447,00	-2,49%	30.360.629,00	996.562,59	3,28%	31.357.191,59	103,28%
	322G	1	0,00	0,00%	-200.071,05	-0,17%	115.714.628,00	-200.071,05	-0,17%	115.514.556,95	99,83%
	322O	46	523.741,36	1,02%	-4.756.361,20	-9,24%	51.484.493,00	-4.232.619,84	-8,22%	47.251.873,16	91,78%
	322P	78	31.527.433,94	8,07%	-21.433.045,43	-5,49%	390.609.454,00	10.094.388,51	2,58%	400.703.842,51	102,58%
	323M	37	36.938.497,73	2,28%	-17.318.046,13	-1,07%	1.618.681.751,00	19.620.451,60	1,21%	1.638.302.202,60	101,21%
	324M	1	3.000.000,00	11,11%	0,00	0,00%	27.000.352,00	3.000.000,00	11,11%	30.000.352,00	111,11%
	466A	25	1.903.288,72	1,07%	-1.544.245,63	-0,87%	177.627.902,00	359.043,09	0,20%	177.986.945,09	100,20%
16	**Total**	**617**	**22.898.045,72**	**3,19%**	**-373.633.227,66**	**-52,12%**	**716.815.315,00**	**-350.735.181,94**	**-48,93%**	**366.080.133,06**	**51,07%**
	132A	50	0,00	0,00%	-86.024.038,00	-	86.024.038,00	-86.024.038,00	-	0,00	0,00%
	134A	65	0,00	0,00%	-231.355.743,00	-	231.355.743,00	-231.355.743,00	-	0,00	0,00%
	134B	56	0,00	0,00%	-30.796.337,00	-	30.796.337,00	-30.796.337,00	-	0,00	0,00%
	134N	45	0,00	0,00%	-11.777.458,00	-	11.777.458,00	-11.777.458,00	-	0,00	0,00%
	261O	29	144.774,79	1,18%	-1.115.594,51	-9,13%	12.218.188,00	-970.819,72	-7,95%	11.247.368,28	92,05%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2025 al 31-07-2025

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	261P	31	675.314,03	4,51%	-691.817,30	-4,62%	14.963.884,00	-16.503,27	-0,11%	14.947.380,73	99,89%
	334D	27	166.811,07	3,71%	-156.105,73	-3,48%	4.490.668,00	10.705,34	0,24%	4.501.373,34	100,24%
	411A	48	1.950.576,54	3,07%	-1.697.096,63	-2,67%	63.633.079,00	253.479,91	0,40%	63.886.558,91	100,40%
	456A	81	2.773.940,37	5,48%	-1.482.483,03	-2,93%	50.612.826,00	1.291.457,34	2,55%	51.904.283,34	102,55%
	456M	49	1.740.139,35	5,19%	-1.164.453,72	-3,48%	33.508.495,00	575.685,63	1,72%	34.084.180,63	101,72%
	456N	59	12.374.602,87	8,52%	-4.477.910,47	-3,08%	145.276.911,00	7.896.692,40	5,44%	153.173.603,40	105,44%
	467A	72	2.986.071,88	10,25%	-2.514.041,45	-8,63%	29.146.624,00	472.030,43	1,62%	29.618.654,43	101,62%
	932O	5	85.814,82	2,85%	-380.148,82	-12,63%	3.011.064,00	-294.334,00	-9,78%	2.716.730,00	90,22%
17	**Total**	**3.148**	**6.915.406,19**	**0,07%**	**-10.182.701.764,61**	**-97,33%**	**10.462.570.716,00**	**-10.175.786.358,42**	**-97,26%**	**286.784.357,58**	**2,74%**
	311M	61	1.256.702,23	3,79%	-1.058.435,28	-3,19%	33.199.545,00	198.266,95	0,60%	33.397.811,95	100,60%
	311N	23	947.695,14	3,47%	-951.381,14	-3,48%	27.332.121,00	-3.686,00	-0,01%	27.328.435,00	99,99%
	311O	12	146.798,10	2,65%	-168.688,45	-3,04%	5.548.570,00	-21.890,35	-0,39%	5.526.679,65	99,61%
	311P	85	0,00	0,00%	-53.958.700,00	-	53.958.700,00	-53.958.700,00	-	0,00	0,00%
	311Q	34	0,00	0,00%	-3.411.925,00	-	3.411.925,00	-3.411.925,00	-	0,00	0,00%
	312A	2.446	0,00	0,00%	-6.963.222.032,00	-	6.963.222.032,00	-6.963.222.032,00	-	0,00	0,00%
	312B	129	0,00	0,00%	-2.622.566.515,00	-	2.622.566.515,00	-2.622.566.515,00	-	0,00	0,00%
	312C	1	0,00	0,00%	-35.692.464,00	-	35.692.464,00	-35.692.464,00	-	0,00	0,00%
	312D	36	438.258,08	2,06%	-2.112.176,49	-9,92%	21.298.248,00	-1.673.918,41	-7,86%	19.624.329,59	92,14%
	312F	140	0,00	0,00%	-285.657.087,00	-	285.657.087,00	-285.657.087,00	-	0,00	0,00%
	313B	72	4.125.952,64	2,08%	-1.739.803,25	-0,88%	198.520.952,00	2.386.149,39	1,20%	200.907.101,39	101,20%
	313C	109	0,00	0,00%	-212.162.557,00	-	212.162.557,00	-212.162.557,00	-	0,00	0,00%
19	**Total**	**1.476**	**181.582.805,67**	**6,74%**	**-96.272.305,98**	**-3,57%**	**2.695.054.772,00**	**85.310.499,69**	**3,17%**	**2.780.365.271,69**	**103,17%**
	231A	5	100.000,00	0,11%	-1.480.203,92	-1,60%	92.618.281,00	-1.380.203,92	-1,49%	91.238.077,08	98,51%
	231B	28	328.205,92	2,01%	-613.146,88	-3,76%	16.298.311,00	-284.940,96	-1,75%	16.013.370,04	98,25%
	231C	46	2.668.529,42	13,56%	-1.079.640,90	-5,49%	19.676.835,00	1.588.888,52	8,07%	21.265.723,52	108,07%
	231D	59	9.036.482,19	1,89%	-2.342.852,23	-0,49%	478.201.233,00	6.693.629,96	1,40%	484.894.862,96	101,40%
	231E	18	95.155,62	2,26%	-56.065,86	-1,33%	4.202.028,00	39.089,76	0,93%	4.241.117,76	100,93%
	231F	55	6.062.063,24	1,79%	-2.234.110,24	-0,66%	338.679.856,00	3.827.953,00	1,13%	342.507.809,00	101,13%
	231G	59	2.044.160,10	3,05%	-4.653.670,33	-6,94%	67.050.967,00	-2.609.510,23	-3,89%	64.441.456,77	96,11%
	231H	462	11.991.214,31	4,75%	-22.932.342,33	-9,09%	252.414.824,00	-10.941.128,02	-4,33%	241.473.695,98	95,67%
	231I	60	32.389.930,91	4,53%	-17.776.443,22	-2,49%	714.872.257,00	14.613.487,69	2,04%	729.485.744,69	102,04%
	231J	188	2.953.844,16	4,35%	-4.168.796,37	-6,13%	67.979.278,00	-1.214.952,21	-1,79%	66.764.325,79	98,21%
	232A	68	2.527.312,99	12,94%	-3.595.782,49	-18,41%	19.528.665,00	-1.068.469,50	-5,47%	18.460.195,50	94,53%
	232B	56	16.247.851,65	40,77%	-2.988.707,17	-7,50%	39.849.524,00	13.259.144,48	33,27%	53.108.668,48	133,27%
	232E	76	58.855.737,47	33,78%	-13.328.770,66	-7,65%	174.231.444,00	45.526.966,81	26,13%	219.758.410,81	126,13%
	232F	55	7.285.883,36	3,10%	-6.962.601,73	-2,96%	235.220.213,00	323.281,63	0,14%	235.543.494,63	100,14%
	239M	104	5.512.766,64	9,77%	-4.411.167,72	-7,82%	56.411.760,00	1.101.598,92	1,95%	57.513.358,92	101,95%
	239N	106	21.160.770,62	19,73%	-7.288.328,14	-6,79%	107.266.632,00	13.872.442,48	12,93%	121.139.074,48	112,93%
	239O	31	2.322.897,07	22,01%	-359.675,79	-3,41%	10.552.664,00	1.963.221,28	18,60%	12.515.885,28	118,60%
20	**Total**	**309**	**349.009.673,09**	**51,29%**	**-44.255.244,66**	**-6,50%**	**680.459.703,00**	**304.754.428,43**	**44,79%**	**985.214.131,43**	**144,79%**
	241A	70	255.511.463,96	100,24%	-14.016.153,61	-5,50%	254.891.588,00	241.495.310,35	94,74%	496.386.898,35	194,74%
	241M	94	89.034.283,65	25,12%	-25.464.036,33	-7,18%	354.460.441,00	63.570.247,32	17,93%	418.030.688,32	117,93%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2025 al 31-07-2025

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	494M	70	3.206.253,41	9,75%	-1.740.736,26	-5,30%	32.869.691,00	1.465.517,15	4,46%	34.335.208,15	104,46%
	923M	75	1.257.672,07	3,29%	-3.034.318,46	-7,94%	38.237.983,00	-1.776.646,39	-4,65%	36.461.336,61	95,35%
25	**Total**	**5**	**7.833.332,70**	**0,20%**	**-7.833.332,70**	**-0,20%**	**3.930.625.195,00**	**0,00**	**0,00%**	**3.930.625.195,00**	**100,00%**
	951M	5	7.833.332,70	0,20%	-7.833.332,70	-0,20%	3.930.625.195,00	0,00	0,00%	3.930.625.195,00	100,00%
26	**Total**	**41**	**296.513.545,16**	**51,30%**	**-121.459.069,58**	**-21,01%**	**578.016.501,00**	**175.054.475,58**	**30,29%**	**753.070.976,58**	**130,29%**
	929N	41	296.513.545,16	51,30%	-121.459.069,58	-21,01%	578.016.501,00	175.054.475,58	30,29%	753.070.976,58	130,29%
30	**Total**	**3**	**0,00**	**0,00%**	**-47.816.255,21**	**-33,37%**	**143.285.694,00**	**-47.816.255,21**	**-33,37%**	**95.469.438,79**	**66,63%**
	929N	3	0,00	0,00%	-47.816.255,21	-33,37%	143.285.694,00	-47.816.255,21	-33,37%	95.469.438,79	66,63%